

State of Alaska FY2010 Governor's Operating Budget

Department of Revenue Alaska Retirement Management Board Custody and Management Fees Component Budget Summary

Component: Alaska Retirement Management Board Custody and Management Fees**Contribution to Department's Mission**

Please see Alaska Retirement Management Board component.

Core Services

- Please see Alaska Retirement Management Board component

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$43,419,600

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Please see Alaska Retirement Management Board component.

Significant Changes in Results to be Delivered in FY2010

Please see Alaska Retirement Management Board component.

Major Component Accomplishments in 2008

Please see Alaska Retirement Management Board component.

Statutory and Regulatory Authority

AS 37.10.210-390 Alaska Retirement Management Board

Contact Information

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Alaska Retirement Management Board Custody and Management Fees Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	28,817.7	43,419.6	43,419.6
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	28,817.7	43,419.6	43,419.6
Funding Sources:			
1029 Public Employees Retirement System Fund	19,701.1	28,474.3	28,474.3
1034 Teachers Retirement System Fund	8,947.2	14,398.7	14,398.7
1042 Judicial Retirement System	150.3	382.2	382.2
1045 National Guard & Naval Militia Retirement System	19.1	164.4	164.4
Funding Totals	28,817.7	43,419.6	43,419.6

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	43,419.6	43,419.6
FY2010 Governor	0.0	0.0	43,419.6	43,419.6